

PALOS PARK PUBLIC LIBRARY
APPROPRIATION 2022 - 2023

EXPENSES

ACCOUNTING	6,720.00
AUDIO-VISUAL	5,100.00
AUDIT	4,900.00
BOOKS - ADULT	18,000.00
BOOKS - YOUTH	9,000.00
BUILDING IMPROVEMENTS	2,380.00
BUILDING MAINTENANCE	10,500.00
CAPITAL IMPROVEMENTS	105,000.00
CIRCULATION EXPENSE	27,000.00
ELECTRONIC DATABASES	32,340.00
EQUIPMENT	22,440.00
EQUIPMENT MAINTENANCE	39,200.00
FICA	25,500.00
GROUNDS	6,300.00
HEALTH INSURANCE	38,250.00
IMRF	45,000.00
INSURANCE	16,500.00
INTERNET ACCESS	11,200.00
JANITORIAL	13,500.00
LEGAL FEES	3,000.00
MISC	600.00
PERIODICALS	8,250.00
POSTAGE	750.00
PROFESSIONAL DEVELOPMENT	2,550.00
PROGRAMMING -ADULT	9,000.00
PROGRAMMING- JUVENILE	5,250.00
PROGRAMMING - YOUNG ADULT	2,250.00
PUBLICITY	6,000.00
RECIPROCAL BORROWING	600.00
SALARIES	415,500.00
SUPPLIES	6,000.00
TRAVEL	800.00
UNEMPLOYMENT INSURANCE	2,550.00
UTILITIES	8,250.00
	<u>910,180.00</u>

Approved by Board of Library Trustees
Palos Park Public Library
Wednesday, April 27, 2022