

Budget and Appropriation
 FY 23-24
 (Approved by the Library Board April 19, 2023)

RECEIPTS	Budget FY 23-24	
Bank Interest	200	
Book Sale	900	
Copy Machine	1,300	
Exaction Fees	400	
Fees/Reimbursements	800	
Gifts	5,000	
Grants	10,000	
Meeting Room	60	
Misc	40	
Non-Resident Cards	13,000	
Programs	300	
Replacement Tax	12,000	
Reserve Funds	95,000	
Tax Levy	517,000	
TOTAL	\$656,000	
EXPENDITURES	Budget FY 23-24	Appropriation FY 23-24
EMPLOYEE COSTS		
Salaries	301,000	451,500
IMRF	26,000	39,000
Health Insurance	27,000	40,500
FICA	18,500	27,750
Unemployment Insurance	1,400	2,380
Sub-Total	373,900	561,130
Accounting	2,500	3,500
Audio-Visual	2,500	4,250
Audit	4,000	5,600
Books - Adult	10,000	15,000
Books - Youth	5,000	7,500
Building Improvements	3,400	5,780
Building Maintenance	10,000	15,000
Capital Improvements	95,000	142,500
Circulation Expense	18,500	27,750
Electronic Databases	21,700	30,380
Equipment	6,000	10,200
Equipment Maintenance	33,500	46,900
Furniture	3,000	4,200
Grounds	3,500	6,300
Insurance	11,000	16,500
Internet Access	7,000	9,800
Janitorial	9,750	14,625
Legal Fees	500	850
Misc	400	600
Periodicals	6,000	9,000
Postage	550	825
Professional Development	1,200	2,040
Programming -Adult	6,000	9,000
Programming- Juvenile	4,000	6,000
Programming - Young Adult	2,000	3,000
Publicity	5,000	7,500
Reciprocal Borrowing	200	400
Supplies	4,000	6,000
Travel	400	800
Utilities	5,500	8,250
TOTAL	656,000	981,180